

Summa	ary information												
School		Bishop Bri	dgeman C.E. Primary School										
Acader	nic Year	2018/19	Total PP budget	£183,48	30	Date	May 2019						
Total n	umber of pupils	477	Pupils eligible for PP	139	73 Bc	ys PP	53 %	65 Girls PP	47 %	SEN PP SEN EHCP 1	(%) 0.7%		
Curren	t attainment												
					P	upils eligi	ble for PP (sch	ool)	Pupils not eligi	ible for PP (nati	onal average)		
% achiev	ring expected standard or	r above in read	ding, writing & maths			79	% (GDS 4%)			70% (GDS 12%)			
% makin	g expected progress in re	eading (as mea	sured in the school)				+1.03			+0.31			
% makin	g expected progress in w	riting (as mea	sured in the school)				+0.72			+0.24			
% makin	g expected progress in m	athematics (a	s measured in the school)				+4.11			+0.31			
Barrier	s to future attainmer	nt											
Acader	nic barriers												
A.	Children's limited langu	age and levels	of oracy on entry to school.										
В.	Pupils limited aspiration	ns											
C.	Securing basic skills in v	vriting particul	arly with sentence composition a	nd spellin	g.								
D.	Poor social and emotion	nal skills											
Additio	onal barriers (issues w	vhich also re	quire action outside school)										
E.	Lack of parental engage	ement and sup	port from home										
F.	Levels of skills from par	ents in suppor	ting their child at home e.g. readi	ng etc									
Intend	ed outcomes												
A.	To increase pupil premi	um pupils atta	inment in phonics at end of Year 1	1.									
В.	To increase the number	of pupil prem	ium children able to write at the e	expected s	tandard	at end of	key stage one	and two.	_				



C.	Increase the number of pupil premium children able to reach the higher standards in reading at the end of key stage one and two.
D.	To increase overall attainment for pupil premium children at the higher standards, so that the percentage of pupils for reading, writing and maths at the higher standard is
	closer to national expectations.



Success Criteria				
Criteria	Evidence	Autumn evaluation	Spring Evaluation	Summer Evaluation
Percentage of disadvantaged pupils meeting expected standard in phonic screen check to be at least in line with national figures of 85% (2018 76%).	Internal data Mock phonic screens Phonic screen check IDSR/ASP/SPS Pupil progress meetings	43% of disadvantaged pupils are expected to meet the phonics screen	63% of disadvantaged pupils are expected to meet the phonics screen	85% of DAP passed the phonic test compared to 84% national non-DAP.
At end of key stages, increased proportions of disadvantaged pupils to meet ARE in writing, to be at least in line with national other pupils KS1 74%, KS2 83% (2018 KS1 67%, KS2 79%).	EOKS outcomes Internal data Moderation evidence IDSR/ASP/SPS Pupil progress meetings	47% of disadvantaged pupils at end of autumn in KS1 are on track to meet expected standard or above. 23% of disadvantaged pupils on track to be in line with national EXS+ in Autumn 2018 at the end of KS2	50% of disadvantaged pupils at end of spring in KS1 are on track to meet expected standard or above. 86% of disadvantaged pupils on track to be in line with national EXS+ in spring 2019 at the end of KS2	In writing at the end of KS1, 74% DAP achieved EXP+ compared to 73% national non-DAP. In writing in KS2, 82% achieved ARE+ compared to 83% national non-DAP.
At end of key stages increased proportions of disadvantaged pupils to meet GDS in reading, to be at least in line with national other pupils KS1 29%, KS2 33% (2018 KS1 17%, KS2 21%).	EOKS outcomes Internal data Moderation evidence IDSR/ASP/SPS Pupil progress meetings	65% on track for EXS+ in reading at KS1 for disadvantaged 9% at end of autumn in Y6 for disadvantaged pupils are on track for GDS.	68% on track for EXS+ in reading at KS1 for disadvantaged 23% at end of spring in Y6 for disadvantaged pupils are on track for GDS.	In Reading at the end of KS1, 13% DAP achieved GDS compared to 28% national non-DAP. In Reading at the of KS2, 36% achieved GDS in comparison to 31% national non DAP.
At end of Key Stage 2 increase the proportion of pupils achieving the higher standard for reading, writing and maths combined to be in line with national averages 12% (2018 4%).	EOKS outcomes Internal data Moderation evidence IDSR/ASP/SPS Pupil progress meetings	11% of disadvantaged on track to achieve greater depth combined at the end of key stage 2.	22% of disadvantaged on track to achieve greater depth combined at the end of key stage 2.	At the end of KS2 14% achieved the higher standard in the three subjects combined in comparison to 13% national non DAP.



	Planned expenditure			Total budgeted cost:		£94,251.25	
	Action	Intended outcome	What is the evidence and rationale for this choice?	How will you ensure it is implemented well?	Staff lead	When will you review implementation?	
Quality of teaching for all	Additional Staffing: Increase in staffing in identified year groups Year 1, Year 2 and Year 6; additional TA2 with SEN in Year 1, additional teacher in KS1 and two additional x TA4's in Year 6. Provision includes: Program of interventions for identified children to be delivered before and after school in all year groups. Deliver English and Maths skills lessons in small differentiated groups from Years 2-5 – developing key skills and knowledge. Use Assertive Mentoring to track children's progress and attainment and identify gaps in learning. Deliver high quality interventions enabling accelerated progress. To deliver high quality 1:1 reading sessions for those needing additional support. (£83,172)	To increase the number of pupil premium children able to write at the expected standard at end of key stage one and two. Increase the number of pupil premium children able to reach the higher standards in	Phonic intervention gives moderate impact for low cost, +4 months progress (EEF Toolkit) Reading comprehension strategies give high impact for low cost, with extensive evidence and +6 months progress (EEF Toolkit) Small group tuition gives moderate impact with moderate costs, +4 months (EEF Toolkit).	Monitoring Staff CPD Data analysis	HH/VP/ CB	19 th November 2018 25 th March 2019 17 th June 2019	
	Diagnostic tools: To track progress and outcomes using PiXL online tool, which enables tailored intervention programs to be developed through question level analysis and other diagnostic tools. (£3,540)	reading at the end of key stage one and two.	Utilising Pixl to support reading, reading comprehension strategies can give high impact +6 months, for low cost based on extensive evidence (EEF Toolkit).	Monitoring Staff CPD Data analysis	нн/омс		
	1:1 Tuition: Individual tuition for identified pupils in year 6 outside of school e.g. Saturdays with Y6 teachers.		One to one tuition gives moderate impact of +5 months	Data analysis	СВ/НН		



	(£6,175)	for high cost, with extensive		
	(23)273)	evidence (EEF Toolkit).		
	Revision materials:	Resources for reading	Data analysis	CB/VP
	Purchasing of new revision materials to support pupils	interventions shows to have		
	in year 2 and year 6.	high impact for low cost, +6		
	(£1,364.25)	months (EEF Toolkit)		



Planned expenditure			Total budgeted cost:		£56,401.57
Action	Intended outcome	What is the evidence and	How will you ensure it is	Staff	When will you review
		rationale for this choice?	implemented well?	lead	implementation?
Additional Staff: Learning mentor. • Learning Mentor role in school to further enhance home school links. • Promote home school links through various events and coffee mornings. (see school calendar of events) • Offer a range of parent workshops throughout school. • Have free access to Breakfast Club • Reaccreditation of LPPA award. • Develop strategies for punctuality and attendance for vulnerable groups	Ensuring social and emotional needs of all children are met so that outcomes at EOKS are in line with national averages.		-		•
(C20, 700, E7)		months' progress over the course of a year, according to the results of a randomised controlled trial. Increase in parental engagement can give moderate impact with moderate cost based on moderate evidence with +3 months progress (EEF toolkit)			
(£30,700.57)		tooikitj			



Additional Staffing in Breakfast Club: Additional staff in breakfast club of 2 TA1's.	Support given to vulnerable families to ensure a positive start to the school day, to increase the number of children achieving outcomes at EOKS	EEF research shows that breakfast clubs that offer pupils a free and nutritious meal before school can boost reading, writing and maths results by the equivalent of two months' progress over the course of a year, according to the results of a randomised	Timetabling Identified children and families have access to staff support during breakfast club	HH/KB SW/TMc	
(£8,326)	which are in line with national averages.	controlled trial.			
Behaviour support: Support for identified pupils to develop social skills and interaction. Aspire to support in school 1 day per week and deliver CPD to staff. (£11,375)	Support given to children with social, emotional and behavioural difficulties and offer staff and children strategies to overcome any barriers to learning.	Behaviour interventions can give moderate impact with moderate costs with +3 months progress (EEF Toolkit).	Early Help records Personal Plans CPOMS records	НН/КВ	
Education Psychologist: Expert advice to support pupils and teachers in meeting diverse needs. (£6,000)	Specialist assessments undertaken to support and advise in the implementation of strategies to overcome any barriers to learning.	Behaviour interventions can give moderate impact with moderate costs with +3 months progress (EEF Toolkit). Support given focusing on social and emotional learning can give moderate impact with moderate costs with +4 months progress (EEF Toolkit).	Early Help records Personal Plans CPOMS records	НН/КВ	



	Planned expenditure			Total budgeted cost:		£32,827.18
	Action	Intended outcome	What is the evidence and rationale	How will you ensure it is	Staff	When will you review
			for this choice?	implemented well?	lead	implementation?
	Enrichment to raise aspirations:	Extended and	EEF toolkit states that outdoor	Curriculum enrichment		19 th November 2018
	 Increase opportunities for outdoor learning through 	enriched	adventure learning is moderate	records		
	ECO days.	experiences given	cost with moderate impact of			25 th March 2019
	Enhance outdoor provision and school grounds to	to children to	+4 months.			
	enhance learning outdoors.	support academic achievement and				17 th June 2019
	Fund residential events and trips.Fund opportunities from the school bucket list "100	social interaction.				
	things"					
	Develop school Super Learning Weeks and Super					
	Learning Days (e.g. Design and Technology,					
	Performing Arts, Eid, Diwali, Poetry, Sports and					
	STEM days).					
hee	 Increase links with wider community, including charities, agencies, and clubs. 					
Other approaches	(£2220.18)					
pro	Extra-curricular clubs:	Extended and	Increased opportunity to	Timetabling		
ap	Gossip Club	enriched	develop levels of oracy.	Feedback from pupils		
Jer	Debating Club	experiences given	Evidence from EEF toolkit shows	T CCGGGGK II GIII Papilo		
öt	Cookery Club	to children to	that there is moderate impact			
	Homework Club	support academic	for very low cost, +5 months			
	Eco Club	achievement and social interaction.	(EEF Toolkit).			
	Ethos club	social interaction.				
	Junior Leadership Team Radio Club					
	Cheerleading Club					
	Reading Club					
	(£500)					
	Skillforce:	To develop skills	Research conducted by	Attainment for identified		
	Programme for year 3 and 4 pupils, developing life skills and character with pupils.	such as team work, leadership,	SkillForce showed that in	groups		
	skins and character with pupils.	communication,	2015/16 87% of participants agreed there had been a			
		problem solving	positive impact on their			
	(£17,107)	and resilience. To	positive impact on their			



	transfer skills into other aspects of their life and across other subjects.	confidence, with 82% agreeing the programme had improved their motivation and additionally 14% of students improved their writing, 11% improved their reading.			
Specialist music teaching: Specialist teaching of music in KS1 and Year 3 alongside class teacher. Enhanced music teaching in Year 4 and 5 to continue. (£10,500)	Extended and enriched experiences given to children to support academic achievement across a range of subjects.	Arts participation can give up to 2 months progress for low cost based on moderate evidence (EEF Toolkit)	Timetabling Performance records Data analysis		19 th November 2018 25 th March 2019 17 th June 2019
Enabling Enterprise: Programme to support children develop skills so that children have the essentials skills to succeed in life. (£2,500)	Develop 8 essential skills from the skills builder, including teamwork, communication, imagination and problem solving. Apply skills to other aspects of their learning and life.	Research from Enabling Enterprise states students on the programme on average show an extra 3.8 months progress.	Skills analysis tool Project record books		
	Specialist teaching of music in KS1 and Year 3 alongside class teacher. Enhanced music teaching in Year 4 and 5 to continue. (£10,500) Enabling Enterprise: Programme to support children develop skills so that children have the essentials skills to succeed in life.	Specialist music teaching: Specialist teaching of music in KS1 and Year 3 alongside class teacher. Enhanced music teaching in Year 4 and 5 to continue. (£10,500) Enabling Enterprise: Programme to support children develop skills so that children have the essentials skills to succeed in life. Extended and enriched experiences given to children to support academic achievement across a range of subjects. Develop 8 essential skills from the skills builder, including teamwork, communication, imagination and problem solving. Apply skills to other aspects of their	the programme had improved their motivation and additionally 14% of students improved their reading. Specialist music teaching: Specialist teaching of music in KS1 and Year 3 alongside class teacher. Enhanced music teaching in Year 4 and 5 to continue. Enabling Enterprise: Programme to support children develop skills so that children have the essentials skills to succeed in life. Enabling Enterprise: Programme to support children develop skills so that children have the essentials skills to succeed in life. Apply skills to other aspects of their the programme had improved their motivation and additionally 14% of students improved their motivation and additionally 14% of stude	other aspects of their life and across other subjects. Specialist music teaching: Specialist teaching of music in KS1 and Year 3 alongside class teacher. Enhanced music teaching in Year 4 and 5 to continue. Enabling Enterprise: Programme to support children develop skills so that children have the essentials skills to succeed in life. Develop 8 essentials skills to succeed in life. Arts participation can give up to 2 months progress for low cost based on moderate evidence (EEF Toolkit) Timetabling Performance records Data analysis Timetabling Performance records based on moderate evidence (EEF Toolkit) Skills from the skills from the skills builder, including teamwork, communication, imagination and problem solving. Apply skills to other aspects of their	other aspects of their life and across other subjects. Specialist music teaching: Specialist teaching of music in KS1 and Year 3 alongside class teacher. Enhanced music teaching in Year 4 and 5 to continue. Extended and enriched experiences given to children to support academic achievement across a range of subjects. Enabling Enterprise: Programme to support children develop skills so that children have the essentials skills to succeed in life. Develop 8 essential skills from the skills builder, including teamwork, communication, imagination and problem solving. Apply skills to other aspects of their